

**CAMARA DE COMERCIO DEL AMAZONAS
SISTEMA DE INFORMACION ADMINISTRATIVA**

Fecha: 05/09/2016

1505

Pag. 1

De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|--------------|--------|--------------------|-------|---|----------------|----------------|----------|-----------------|------------|
| 4 | M | | AM | INGRESOS | 690,708,547.00 | 792,554,182.54 | 0.00 | -101,845,635.54 | 114.74% |
| 41 | M | | AM | OPERACIONALES | 677,874,847.00 | 775,340,365.00 | 0.00 | -97,465,518.00 | 114.37% |
| 4170 | M | | AM | OTRAS ACT. SERV. COMUNITARIOS | 677,874,847.00 | 775,340,365.00 | 0.00 | -97,465,518.00 | 114.37% |
| 417010 | M | | AM | ACTIVIDADES DE ASOCIACION | 677,874,847.00 | 775,340,365.00 | 0.00 | -97,465,518.00 | 114.37% |
| 4170101 | M | | AM | INGRESOS OPERACION PUBLICOS | 654,374,847.00 | 768,266,500.00 | 0.00 | -113,891,653.00 | 117.4% |
| 41701011 | M | | AM | DEL REGISTRO MERCANTIL | 597,150,347.00 | 687,777,500.00 | 0.00 | -90,627,153.00 | 115.17% |
| 4170101101 | M | | AM | MATRICULAS | 63,845,899.00 | 72,524,000.00 | 0.00 | -8,678,101.00 | 113.59% |
| 417010110101 | | 0100 | PB | REGISTROS PUBLICOS MATRICULA PERSON NATURAL Y JUR | 48,002,269.00 | 47,890,500.00 | 0.00 | 111,769.00 | 99.76% |
| 417010110102 | | 0100 | PB | REGISTROS PUBLICOS MATRICULA ESTABLEC DE COMERCIO | 15,843,630.00 | 19,976,000.00 | 0.00 | -4,132,370.00 | 126.08% |
| 417010110103 | | 0100 | PB | REGISTROS PUBLICOS DSCTO ART 7-LEY 1429-100% | 0.00 | 4,657,500.00 | 0.00 | -4,657,500.00 | 0% |
| 4170101102 | M | | AM | RENOVACIONES | 456,021,448.00 | 410,180,200.00 | 0.00 | 45,841,248.00 | 89.94% |
| 417010110201 | | 0100 | PB | REGISTROS PUBLICOS RENOVAC PERSONAS NATURAL Y JUR | 338,428,044.00 | 301,140,000.00 | 0.00 | 37,288,044.00 | 88.98% |
| 417010110202 | | 0100 | PB | REGISTROS PUBLICOS RENOVACION ESTABLEC DE COMERCIO | 107,587,904.00 | 128,603,000.00 | 0.00 | -21,015,096.00 | 119.53% |
| 417010110204 | | 0100 | PB | REGISTROS PUBLICOS DSCTO ART.50 LEY 1429 50% | 10,005,500.00 | -14,166,900.00 | 0.00 | 24,172,400.00 | -141% |
| 417010110206 | | 0100 | PB | REGISTROS PUBLICOS DSCTO ART 7 LEY 1429 25% | 0.00 | -5,395,900.00 | 0.00 | 5,395,900.00 | 0% |
| 4170101103 | M | | AM | INSCRIPCIONES | 26,157,000.00 | 19,700,200.00 | 0.00 | 6,456,800.00 | 75.31% |
| 417010110301 | | 0100 | PB | REGISTROS PUBLICOS CAPIT. MATRIMONIALES Y LIQ. | 34,000.00 | 99,000.00 | 0.00 | -65,000.00 | 291.17% |
| 417010110305 | | 0100 | PB | REGISTROS PUBLICOS DE LA ADMINISTRAC. BIENES CTE. | 408,000.00 | 145,000.00 | 0.00 | 263,000.00 | 35.53% |
| 417010110306 | | 0100 | PB | REGISTROS PUBLICOS DE LOS ESTABLECIMIENTOS COMERC | 2,380,000.00 | 2,788,000.00 | 0.00 | -408,000.00 | 117.14% |
| 417010110307 | | 0100 | PB | REGISTROS PUBLICOS DE LOS LIBROS DE COMERCIO | 4,080,000.00 | 347,200.00 | 0.00 | 3,732,800.00 | 8.5% |
| 417010110308 | | 0100 | PB | REGISTROS PUBLICOS DE LOS EMBARGOS Y DEMANDAS | 68,000.00 | 0.00 | 0.00 | 68,000.00 | 0% |
| 417010110309 | | 0100 | PB | REGISTROS PUBLICOS DE LAS SOC. COMERCIALES Y IND. | 6,800,000.00 | 9,112,000.00 | 0.00 | -2,312,000.00 | 134% |
| 417010110310 | | 0100 | PB | REGISTROS PUBLICOS DE LAS RESERVAS DE DOMINIO | 68,000.00 | 0.00 | 0.00 | 68,000.00 | 0% |
| 417010110311 | | 0100 | PB | REGISTROS PUBLICOS DE LA PRENDA | 43,000.00 | 0.00 | 0.00 | 43,000.00 | 0% |
| 417010110312 | | 0100 | PB | REGISTROS PUBLICOS DE LA AGENCIA COMERCIAL | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 100% |
| 417010110313 | | 0100 | PB | REGISTROS PUBLICOS DE LAS SOCIEDADES CIVILES | 0.00 | 34,000.00 | 0.00 | -34,000.00 | 0% |
| 417010110314 | | 0100 | PB | REGISTROS PUBLICOS DE LAS EMP. ASOCIATIVAS TRABAJO | 102,000.00 | 272,000.00 | 0.00 | -170,000.00 | 266.66% |
| 417010110315 | | 0100 | PB | REGISTROS PUBLICOS DE LOS MATRICULADOS Y MUTAC. | 8,982,000.00 | 5,661,000.00 | 0.00 | 3,321,000.00 | 63.02% |
| 417010110318 | | 0100 | PB | REGISTROS PUBLICOS DERECHOS INSC. ACTOS Y DCTOS. | 3,060,000.00 | 1,140,000.00 | 0.00 | 1,920,000.00 | 37.25% |
| 417010110320 | | 0100 | PB | REGISTROS PUBLICOS DE LOS CONTRATOS DE FIDUCIA | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0% |
| 4170101104 | | 0100 | PB | REGISTROS PUBLICOS FORMULARIOS REGISTRO MERCANTIL | 19,540,000.00 | 19,953,000.00 | 0.00 | -413,000.00 | 102.11% |
| 4170101105 | | 0100 | PB | REGISTROS PUBLICOS CERTIFICADOS REGISTRO MERCANTIL | 31,586,000.00 | 165,420,100.00 | 0.00 | -133,834,100.00 | 523.71% |
| 41701012 | M | | AM | DEL REGISTRO DE PROPONENTES | 48,535,000.00 | 51,353,000.00 | 0.00 | -2,818,000.00 | 105.8% |
| 4170101201 | | 0100 | PB | REGISTROS PUBLICOS DERECHOS DE INSCRIPCION PROPOM | 21,400,000.00 | 18,102,000.00 | 0.00 | 3,298,000.00 | 84.58% |
| 4170101202 | | 0100 | PB | REGISTROS PUBLICOS DERECHOS DE RENOVACION | 8,560,000.00 | 16,378,000.00 | 0.00 | -7,818,000.00 | 191.33% |
| 4170101203 | | 0100 | PB | REGISTROS PUBLICOS ACTUALIZACION DE PROPONENTES | 6,870,000.00 | 5,290,000.00 | 0.00 | 1,580,000.00 | 77% |
| 4170101204 | | 0100 | PB | REGISTROS PUBLICOS CERTIFICADOS DE PROPONENTES | 11,700,000.00 | 11,583,000.00 | 0.00 | 117,000.00 | 99% |
| 4170101206 | | 0100 | PB | REGISTROS PUBLICOS EXPEDICION DE COPIAS PROPONENT | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0% |
| 41701013 | M | | AM | DEL REGISTRO DE LAS ESAL | 7,689,500.00 | 29,136,000.00 | 0.00 | -21,446,500.00 | 378.9% |
| 4170101301 | | 0100 | PB | REGISTROS PUBLICOS DERECHOS DE INSCRIPC E.S.A.L. | 1,360,000.00 | 1,251,000.00 | 0.00 | 109,000.00 | 91.98% |
| 4170101302 | | 0100 | PB | REGISTROS PUBLICOS CERTIFICADOS E.S.A.L | 3,400,000.00 | 3,481,000.00 | 0.00 | -81,000.00 | 102.38% |

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Pag. 2

De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|------------|--------|--------------------------------|-------|--------------------------------|----------------|----------------|----------|----------------|------------|
| 4170101303 | 0100 | REGISTROS PUBLICOS | PB | DERECHOS RENOVACION E.S.A.L. | 2,929,500.00 | 24,404,000.00 | 0.00 | -21,474,500.00 | 833.04% |
| 41701014 | M | | AM | OTROS INGRESOS PUBLICOS | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 4170101404 | 0500 | DESARROLLO EMPRESARIAL | PB | SEMINARIOS CURSOS-EVENTOS | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 4170102 | M | | AM | INGRESOS OPERACION PRIVADO | 23,500,000.00 | 7,073,865.00 | 0.00 | 16,426,135.00 | 30.1% |
| 41701021 | 0700 | GESTION ESTRATEGICA | PV | AFILIACIONES | 12,000,000.00 | 6,926,740.00 | 0.00 | 5,073,260.00 | 57.72% |
| 41701021 | 0100 | REGISTROS PUBLICOS | PV | AFILIACIONES | 0.00 | -612,130.00 | 0.00 | 612,130.00 | 0% |
| 41701022 | 0500 | DESARROLLO EMPRESARIAL | PV | SEMINARIOS CURSOS Y EVENTOS | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 41701025 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | PUBLICACIONES Y BOLETINES | 9,100,000.00 | 54,000.00 | 0.00 | 9,046,000.00 | 0.59% |
| 41701029 | M | | AM | SERVICIOS ESPEC Y VARIOS PRIVA | 1,400,000.00 | 705,255.00 | 0.00 | 694,745.00 | 50.37% |
| 4170102904 | 0500 | DESARROLLO EMPRESARIAL | PV | VENTA DE INFORMACION COMERCIAL | 1,400,000.00 | 769,690.00 | 0.00 | 630,310.00 | 54.97% |
| 4170102904 | 0100 | REGISTROS PUBLICOS | PV | VENTA DE INFORMACION COMERCIAL | 0.00 | -64,435.00 | 0.00 | 64,435.00 | 0% |
| 42 | M | | AM | INGRESOS NO OPERACIONALES | 12,833,700.00 | 17,213,817.54 | 0.00 | -4,380,117.54 | 134.12% |
| 4210 | M | | AM | FINANCIEROS | 6,400,000.00 | 2,199,016.01 | 0.00 | 4,200,983.99 | 34.35% |
| 421005 | M | | AM | INTERESES | 6,400,000.00 | 2,199,016.01 | 0.00 | 4,200,983.99 | 34.35% |
| 4210051 | 0800 | GESTION ADMINISTR Y DE SOPORTE | PB | INTERESES PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 4210051 | 0100 | REGISTROS PUBLICOS | PB | INTERESES PUBLICOS | 3,200,000.00 | 1,858,298.14 | 0.00 | 1,341,701.86 | 58.07% |
| 4210052 | 0800 | GESTION ADMINISTR Y DE SOPORTE | PV | INTERESES PRIVADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 4210052 | 0100 | REGISTROS PUBLICOS | PV | INTERESES PRIVADOS | 3,200,000.00 | 340,717.87 | 0.00 | 2,859,282.13 | 10.64% |
| 4295 | M | | AM | DIVERSOS | 6,433,700.00 | 15,014,801.53 | 0.00 | -8,581,101.53 | 233.37% |
| 429505 | M | | AM | APROVECHAMIENTOS | 600,000.00 | 14,620,998.50 | 0.00 | -14,020,998.50 | 2436.83% |
| 4295051 | 0100 | REGISTROS PUBLICOS | PB | APROVECHAMIENTOS PUBLICOS | 400,000.00 | 10,335,227.11 | 0.00 | -9,935,227.11 | 2583.8% |
| 4295052 | 0100 | REGISTROS PUBLICOS | PV | APROVECHAMIENTOS PRIVADOS | 200,000.00 | 4,285,771.39 | 0.00 | -4,085,771.39 | 2142.88% |
| 429581 | M | | AM | AJUSTE AL PESO | 64,000.00 | 4,593.03 | 0.00 | 59,406.97 | 7.17% |
| 4295811 | 0100 | REGISTROS PUBLICOS | PB | AJUST. AL PESO IMP. - PUBLICO | 52,000.00 | 4,593.03 | 0.00 | 47,406.97 | 8.83% |
| 4295812 | 0800 | GESTION ADMINISTR Y DE SOPORTE | PV | AJUST. AL PESO IMP. - PRIVADO | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 0% |
| 4295812 | 0100 | REGISTROS PUBLICOS | PV | AJUST. AL PESO IMP. - PRIVADO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 429595 | M | | AM | OTROS | 5,769,700.00 | 389,210.00 | 0.00 | 5,380,490.00 | 6.74% |
| 4295951 | M | | AM | OTROS INGRESOS PRIVADOS | 5,769,700.00 | 389,210.00 | 0.00 | 5,380,490.00 | 6.74% |
| 42959511 | 0500 | DESARROLLO EMPRESARIAL | PV | ALQUILER DE SALON SIN EQUIPOS | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 0% |
| 42959512 | 0500 | DESARROLLO EMPRESARIAL | PV | ALQUILER SALON CON EQUIPOS | 5,000,000.00 | 386,610.00 | 0.00 | 4,613,390.00 | 7.73% |
| 42959513 | 0100 | REGISTROS PUBLICOS | PB | EXPEDICION COPIAS REGISTRO MER | 60,000.00 | 2,600.00 | 0.00 | 57,400.00 | 4.33% |
| 42959514 | 0100 | REGISTROS PUBLICOS | PB | EXPEDICION COPIAS E.S.A.L | 9,700.00 | 0.00 | 0.00 | 9,700.00 | 0% |
| 5 | M | | AM | GASTOS | 674,225,579.00 | 679,664,020.54 | 0.00 | -5,438,441.54 | 100.8% |
| 51 | M | | AM | OPERACIONALES ADMINISTRACION | 652,060,579.00 | 660,149,524.27 | 0.00 | -8,088,945.27 | 101.24% |
| 5105 | M | | AM | GASTOS DE PERSONAL | 345,379,247.00 | 331,874,172.00 | 0.00 | 13,505,075.00 | 96.08% |
| 510506 | M | | AM | SUELDOS | 220,968,000.00 | 212,992,483.00 | 0.00 | 7,975,517.00 | 96.39% |
| 5105061 | 0100 | REGISTROS PUBLICOS | PB | SUELDOS PUBLICO | 220,968,000.00 | 212,992,483.00 | 0.00 | 7,975,517.00 | 96.39% |
| 510527 | M | | AM | AUXILIO DE TRANSPORTE | 1,803,490.00 | 1,694,600.00 | 0.00 | 108,890.00 | 93.96% |
| 5105271 | 0100 | REGISTROS PUBLICOS | PB | AUXILIO DE TRANSPORTE PUBLICO | 1,803,490.00 | 1,694,600.00 | 0.00 | 108,890.00 | 93.96% |
| 510530 | M | | AM | CESANTIAS | 18,564,290.00 | 19,705,206.00 | 0.00 | -1,140,916.00 | 106.14% |
| 5105301 | 0100 | REGISTROS PUBLICOS | PB | CESANTIAS PUBLICO | 18,564,290.00 | 19,705,206.00 | 0.00 | -1,140,916.00 | 106.14% |

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Pag. 3

De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|---------|-----------|--------------------|-------|--------------------------------|---------------|---------------|----------|---------------|------------|
| 510533 | M | | AM | INTERESES SOBRE CESANTIAS | 2,227,714.00 | 369,748.00 | 0.00 | 1,857,966.00 | 16.59% |
| 5105331 | 0100 | REGISTROS PUBLICOS | PB | INTERESES SOBRE CESANTIA PUBLI | 2,227,714.00 | 369,748.00 | 0.00 | 1,857,966.00 | 16.59% |
| 510536 | M | | AM | PRIMA DE SERVICIOS | 18,564,290.00 | 18,137,286.00 | 0.00 | 427,004.00 | 97.69% |
| 5105361 | 0100 | REGISTROS PUBLICOS | PB | PRIMA DE SERVICIOS PUBLICO | 18,564,290.00 | 18,137,286.00 | 0.00 | 427,004.00 | 97.69% |
| 510539 | M | | AM | VACACIONES | 9,923,543.00 | 8,564,206.00 | 0.00 | 1,359,337.00 | 86.3% |
| 5105391 | 0100 | REGISTROS PUBLICOS | PB | VACACIONES PUBLICO | 9,923,543.00 | 8,564,206.00 | 0.00 | 1,359,337.00 | 86.3% |
| 510545 | M | | AM | AUXILIOS | 1,281,280.00 | 499,000.00 | 0.00 | 782,280.00 | 38.94% |
| 5105451 | 0100 | REGISTROS PUBLICOS | PB | AUXILIOS PUBLICO | 1,281,280.00 | 499,000.00 | 0.00 | 782,280.00 | 38.94% |
| 510551 | M | | AM | DOTACION Y SUMINISTRO A TRABAJ | 2,568,000.00 | 2,078,000.00 | 0.00 | 490,000.00 | 80.91% |
| 5105511 | 0100 | REGISTROS PUBLICOS | PB | DOTACION PUBLICA | 1,000,000.00 | 734,000.00 | 0.00 | 266,000.00 | 73.4% |
| 5105512 | 0100 | REGISTROS PUBLICOS | PV | DOTACION PRIVADA | 1,568,000.00 | 1,344,000.00 | 0.00 | 224,000.00 | 85.71% |
| 510554 | M | | AM | SEGUROS DE VIDA | 2,000,000.00 | 1,748,615.00 | 0.00 | 251,385.00 | 87.43% |
| 5105541 | 0100-0001 | FUNCIONAMIENTO | PB | SEGURO DE VIDA PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5105541 | 0100 | REGISTROS PUBLICOS | PB | SEGURO DE VIDA PUBLICO | 2,000,000.00 | 1,748,615.00 | 0.00 | 251,385.00 | 87.43% |
| 510560 | M | | AM | INDEMNIZACIONES LABORALES | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | 0% |
| 5105601 | 0100 | REGISTROS PUBLICOS | PB | INDEMNIZACION LABORAL PUBLICO | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | 0% |
| 510568 | M | | AM | APORTES A.R.P | 1,152,000.00 | 1,230,177.00 | 0.00 | -78,177.00 | 106.78% |
| 5105681 | 0100 | REGISTROS PUBLICOS | PB | APORTES A.R.P PUBLICO | 1,152,000.00 | 1,230,177.00 | 0.00 | -78,177.00 | 106.78% |
| 510569 | M | | AM | APORTES SEGURIDAD SOCIAL E.P.S | 18,782,000.00 | 18,472,845.00 | 0.00 | 309,155.00 | 98.35% |
| 5105691 | 0100 | REGISTROS PUBLICOS | PB | APORTES EPS PUBLICO | 18,782,000.00 | 18,472,845.00 | 0.00 | 309,155.00 | 98.35% |
| 510570 | M | | AM | APORTES FONDO DE PENSIONES | 26,516,000.00 | 26,975,644.00 | 0.00 | -459,644.00 | 101.73% |
| 5105701 | 0100 | REGISTROS PUBLICOS | PB | APORTES FONDO PENSIONES PUBLIC | 26,516,000.00 | 26,975,644.00 | 0.00 | -459,644.00 | 101.73% |
| 510572 | M | | AM | APORTES CAJA DE COMPENSACION | 8,840,000.00 | 8,825,900.00 | 0.00 | 14,100.00 | 99.84% |
| 5105721 | 0100 | REGISTROS PUBLICOS | PB | APORTES CAJA COMPENSAC PUBLICO | 8,840,000.00 | 8,825,900.00 | 0.00 | 14,100.00 | 99.84% |
| 510575 | M | | AM | APORTES I.C.B.F | 6,629,000.00 | 6,348,762.00 | 0.00 | 280,238.00 | 95.77% |
| 5105751 | 0100 | REGISTROS PUBLICOS | PB | APORTES I.C.B.F PUBLICO | 6,629,000.00 | 6,348,762.00 | 0.00 | 280,238.00 | 95.77% |
| 510578 | M | | AM | APORTES AL SENA | 4,419,000.00 | 4,231,700.00 | 0.00 | 187,300.00 | 95.76% |
| 5105781 | 0100 | REGISTROS PUBLICOS | PB | APORTES SENA PUBLICO | 4,419,000.00 | 4,231,700.00 | 0.00 | 187,300.00 | 95.76% |
| 510584 | M | | AM | GASTOS MEDICOS | 40,640.00 | 0.00 | 0.00 | 40,640.00 | 0% |
| 5105841 | 0100 | REGISTROS PUBLICOS | PB | GASTOS MEDICOS PUBLICO | 40,640.00 | 0.00 | 0.00 | 40,640.00 | 0% |
| 5110 | M | | AM | HONORARIOS | 33,893,356.00 | 34,864,500.00 | 0.00 | -971,144.00 | 102.86% |
| 511010 | M | | AM | DE REVISORIA FISCAL | 19,793,856.00 | 19,322,400.00 | 0.00 | 471,456.00 | 97.61% |
| 5110101 | 0100-0001 | FUNCIONAMIENTO | PB | REVISORIA FISCAL PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5110101 | 0100 | REGISTROS PUBLICOS | PB | REVISORIA FISCAL PUBLICO | 19,793,856.00 | 19,322,400.00 | 0.00 | 471,456.00 | 97.61% |
| 511020 | M | | AM | DE AVALUOS | 4,399,500.00 | 4,352,100.00 | 0.00 | 47,400.00 | 98.92% |
| 5110201 | 0100 | REGISTROS PUBLICOS | PB | DE AVALUOS PUBLICO | 4,399,500.00 | 4,352,100.00 | 0.00 | 47,400.00 | 98.92% |
| 511025 | M | | AM | DE ASESORIA JURIDICA | 7,200,000.00 | 7,200,000.00 | 0.00 | 0.00 | 100% |
| 5110252 | 0100-0001 | FUNCIONAMIENTO | PB | ASESORIA CONTABLE Y ECONOMICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5110252 | 0100 | REGISTROS PUBLICOS | PB | ASESORIA CONTABLE Y ECONOMICA | 7,200,000.00 | 7,200,000.00 | 0.00 | 0.00 | 100% |
| 511035 | M | | AM | DE ASESORIAS TECNICAS | 2,500,000.00 | 3,990,000.00 | 0.00 | -1,490,000.00 | 159.6% |
| 5110351 | 0100 | REGISTROS PUBLICOS | PB | ASESORIAS TECNICAS PUBLICO | 2,500,000.00 | 3,990,000.00 | 0.00 | -1,490,000.00 | 159.6% |

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Pag. 4

De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|----------|--------|--------------------|-------|--------------------------------|---------------|---------------|----------|--------------|------------|
| 5115 | M | | AM | IMPUESTOS | 3,000,000.00 | 2,982,156.00 | 0.00 | 17,844.00 | 99.4% |
| 511515 | M | | AM | A LA PROPIEDAD RAIZ | 3,000,000.00 | 2,982,156.00 | 0.00 | 17,844.00 | 99.4% |
| 5115151 | | 0100-0001 | PB | A LA PROPIEDAD RAIZ PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5115151 | | 0100 | PB | A LA PROPIEDAD RAIZ PUBLICA | 3,000,000.00 | 2,982,156.00 | 0.00 | 17,844.00 | 99.4% |
| 5125 | M | | AM | CONTRIBUCIONES Y AFILIACIONES | 43,904,660.00 | 36,051,291.45 | 0.00 | 7,853,368.55 | 82.11% |
| 512505 | M | | AM | CONTRIBUCIONES | 14,050,000.00 | 11,089,703.45 | 0.00 | 2,960,296.55 | 78.93% |
| 5125051 | M | | AM | CONTRIBUCIONES PUBLICAS | 8,200,000.00 | 7,589,703.45 | 0.00 | 610,296.55 | 92.55% |
| 51250511 | | 0100 | PB | SUPERINTENDENCIA IND Y CIO | 7,000,000.00 | 6,747,376.45 | 0.00 | 252,623.55 | 96.39% |
| 51250512 | | 0100 | PB | CUOTA AUDITAJE CONTRALORIA | 1,200,000.00 | 842,327.00 | 0.00 | 357,673.00 | 70.19% |
| 5125052 | M | | AM | CONTRIBUCIONES PRIVADAS | 5,850,000.00 | 3,500,000.00 | 0.00 | 2,350,000.00 | 59.82% |
| 51250521 | | 0100 | PV | SUPERINTENDENCIA IND Y COMERCI | 350,000.00 | 0.00 | 0.00 | 350,000.00 | 0% |
| 51250522 | | 0100 | PV | APORTE CAMARA BINACIONAL | 5,500,000.00 | 3,500,000.00 | 0.00 | 2,000,000.00 | 63.63% |
| 512510 | M | | AM | AFILIACIONES Y SOSTENIMIENTOS | 29,854,660.00 | 24,961,588.00 | 0.00 | 4,893,072.00 | 83.61% |
| 5125101 | M | | AM | CUOTAS DE SOSTEN Y APORTES PUB | 28,414,660.00 | 24,961,588.00 | 0.00 | 3,453,072.00 | 87.84% |
| 51251011 | | 0100 | PB | CUOTA SOSTENIMIENTO | 22,000,000.00 | 19,076,718.00 | 0.00 | 2,923,282.00 | 86.71% |
| 51251012 | | 0100 | PB | ASAMBLEA CONFECAMARAS | 1,564,660.00 | 1,540,000.00 | 0.00 | 24,660.00 | 98.42% |
| 51251013 | | 0100 | PB | APORTE PROYECTO RUE | 3,750,000.00 | 3,654,870.00 | 0.00 | 95,130.00 | 97.46% |
| 51251015 | | 0100 | PB | CUOTA ASISTENCIA COMITE JURIDI | 500,000.00 | 290,000.00 | 0.00 | 210,000.00 | 58% |
| 51251016 | | 0100 | PB | CUOTA ASISTENCIA ASAMBLEAS ADM | 600,000.00 | 400,000.00 | 0.00 | 200,000.00 | 66.66% |
| 51251017 | | 0100 | PB | CUOTAS APORTES DEFENSAS JURIDI | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5125102 | M | | AM | CUOTAS DE SOSTEN Y APORTES PRI | 1,440,000.00 | 0.00 | 0.00 | 1,440,000.00 | 0% |
| 51251021 | | 0100 | PV | CUOTA SOSTENIMIENTO | 1,440,000.00 | 0.00 | 0.00 | 1,440,000.00 | 0% |
| 5130 | M | | AM | SEGUROS | 9,445,376.00 | 5,668,563.00 | 0.00 | 3,776,813.00 | 60.01% |
| 513005 | M | | AM | DE MANEJO | 3,040,000.00 | 2,963,243.00 | 0.00 | 76,757.00 | 97.47% |
| 5130051 | | 0100 | PB | DE MANEJO PUBLICO | 3,040,000.00 | 2,963,243.00 | 0.00 | 76,757.00 | 97.47% |
| 513010 | M | | AM | DE CUMPLIMIENTO | 2,052,240.00 | 130,746.00 | 0.00 | 1,921,494.00 | 6.37% |
| 5130101 | | 0100 | PB | DE CUMPLIMIENTO PUBLICO | 552,240.00 | 0.00 | 0.00 | 552,240.00 | 0% |
| 5130102 | | 0100 | PV | DE CUMPLIMIENTO Y GARAN-PRIVA | 1,500,000.00 | 130,746.00 | 0.00 | 1,369,254.00 | 8.71% |
| 513015 | M | | AM | DE CORRIENTE DEBIL | 850,000.00 | 0.00 | 0.00 | 850,000.00 | 0% |
| 5130151 | | 0100 | PB | CORRIENTE DEBIL PUBLICO | 850,000.00 | 0.00 | 0.00 | 850,000.00 | 0% |
| 513025 | M | | AM | INCENDIO | 850,000.00 | 209,870.00 | 0.00 | 640,130.00 | 24.69% |
| 5130251 | | 0100-0001 | PB | DE INCENDIO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5130251 | | 0100 | PB | DE INCENDIO PUBLICO | 850,000.00 | 209,870.00 | 0.00 | 640,130.00 | 24.69% |
| 513030 | M | | AM | TERREMOTO | 354,086.00 | 209,870.00 | 0.00 | 144,216.00 | 59.27% |
| 5130301 | | 0100 | PB | TERREMOTO PUBLICO | 354,086.00 | 209,870.00 | 0.00 | 144,216.00 | 59.27% |
| 513035 | M | | AM | SUSTRACCION Y HURTO | 354,086.00 | 209,870.00 | 0.00 | 144,216.00 | 59.27% |
| 5130351 | | 0100 | PB | SUSTRACCION Y HURTO PUBLICO | 354,086.00 | 209,870.00 | 0.00 | 144,216.00 | 59.27% |
| 513060 | M | | AM | RESPONSABILIDAD CIVIL Y EXTRAC | 1,944,964.00 | 1,944,964.00 | 0.00 | 0.00 | 100% |
| 5130601 | | 0100 | PB | RESPONSABILIDAD CIVIL PUBLICO | 1,944,964.00 | 1,944,964.00 | 0.00 | 0.00 | 100% |
| 5135 | M | | AM | SERVICIOS | 63,459,640.00 | 63,204,217.00 | 0.00 | 255,423.00 | 99.59% |
| 513505 | M | | AM | DE ASEO Y VIGILANCIA | 155,000.00 | 118,140.00 | 0.00 | 36,860.00 | 76.21% |

CAMARA DE COMERCIO DEL AMAZONAS
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De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|---------|-----------|--------------------|-------|----------------------------------|---------------|---------------|----------|----------------|------------|
| 5135051 | 0100 | REGISTROS PUBLICOS | PB | DE ASEO Y VIGILANCIA PUBLICO | 155,000.00 | 118,140.00 | 0.00 | 36,860.00 | 76.21% |
| 513515 | M | | AM | SERVICIO DE ASISTENCIA TECNICA | 5,140,640.00 | 4,977,234.00 | 0.00 | 163,406.00 | 96.82% |
| 5135151 | 0100 | REGISTROS PUBLICOS | PB | ASISTENCIA TECNICA PUBLICO | 5,140,640.00 | 4,977,234.00 | 0.00 | 163,406.00 | 96.82% |
| 513525 | M | | AM | SERVICIO DE ACUEDUCTO Y ALCANT | 1,004,000.00 | 1,246,495.00 | 0.00 | -242,495.00 | 124.15% |
| 5135251 | 0100 | REGISTROS PUBLICOS | PB | ACUEDUCTO Y ALCANT PUBLICO | 1,004,000.00 | 1,246,495.00 | 0.00 | -242,495.00 | 124.15% |
| 513530 | M | | AM | SERVICIO DE ENERGIA ELECTRICA | 21,600,000.00 | 21,358,800.00 | 0.00 | 241,200.00 | 98.88% |
| 5135301 | 0100 | REGISTROS PUBLICOS | PB | SERVICIO ENERGIA ELECT PUBLICO | 21,600,000.00 | 21,358,800.00 | 0.00 | 241,200.00 | 98.88% |
| 513535 | M | | AM | SERVICIO TELEFONO E INTERNET | 30,900,000.00 | 34,253,448.00 | 0.00 | -3,353,448.00 | 110.85% |
| 5135351 | 0100 | REGISTROS PUBLICOS | PB | SERVICIO TELEF E INTERNET PUBL | 30,900,000.00 | 34,253,448.00 | 0.00 | -3,353,448.00 | 110.85% |
| 513540 | M | | AM | SERVICIO CORREO PORTES Y TELEG | 1,200,000.00 | 612,600.00 | 0.00 | 587,400.00 | 51.05% |
| 5135401 | 0100 | REGISTROS PUBLICOS | PB | SERVICIO CORREO PORTES PUBLICO | 1,200,000.00 | 612,600.00 | 0.00 | 587,400.00 | 51.05% |
| 513550 | M | | AM | SERVICIO TRANSPORTES Y ACARREO | 2,760,000.00 | 147,500.00 | 0.00 | 2,612,500.00 | 5.34% |
| 5135501 | 0100 | REGISTROS PUBLICOS | PB | TRANSPORTES Y ACARREOS PUBLIC | 2,760,000.00 | 147,500.00 | 0.00 | 2,612,500.00 | 5.34% |
| 513560 | M | | AM | PUBLICIDAD Y PROPAGANDA | 700,000.00 | 490,000.00 | 0.00 | 210,000.00 | 70% |
| 5135601 | 0100 | REGISTROS PUBLICOS | PB | PUBLICIDAD DIRECTORIO TELEFONICO | 700,000.00 | 490,000.00 | 0.00 | 210,000.00 | 70% |
| 5140 | M | | AM | GASTOS LEGALES | 150,000.00 | 10,000.00 | 0.00 | 140,000.00 | 6.66% |
| 514010 | M | | AM | POR CERTIFICADOS | 150,000.00 | 10,000.00 | 0.00 | 140,000.00 | 6.66% |
| 5140101 | 0100 | REGISTROS PUBLICOS | PB | CERTIFICADOS PUBLICOS | 150,000.00 | 10,000.00 | 0.00 | 140,000.00 | 6.66% |
| 5145 | M | | AM | MANTENIMIENTO Y REPARACIONES | 34,422,906.00 | 23,921,726.00 | 0.00 | 10,501,180.00 | 69.49% |
| 514520 | M | | AM | EQUIPO DE OFICINA | 12,550,000.00 | 2,126,200.00 | 0.00 | 10,423,800.00 | 16.94% |
| 5145201 | 0100-0001 | FUNCIONAMIENTO | PB | MANTENIMIENTO MUEBLES Y ENSERE | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5145201 | 0100 | REGISTROS PUBLICOS | PB | MANTENIMIENTO MUEBLES Y ENSERE | 12,550,000.00 | 2,126,200.00 | 0.00 | 10,423,800.00 | 16.94% |
| 514525 | M | | AM | MANTENIMIENTO SOFTWARE Y LICEN | 21,872,906.00 | 21,795,526.00 | 0.00 | 77,380.00 | 99.64% |
| 5145251 | 0100 | REGISTROS PUBLICOS | PB | A SOFTWARE Y LICENCIAS PUBLICO | 21,872,906.00 | 21,795,526.00 | 0.00 | 77,380.00 | 99.64% |
| 5150 | M | | AM | ADECUACION E INSTALACION | 7,300,000.00 | 6,186,295.62 | 0.00 | 1,113,704.38 | 84.74% |
| 515005 | M | | AM | INSTALACIONES ELECTRICAS | 300,000.00 | 144,250.00 | 0.00 | 155,750.00 | 48.08% |
| 5150051 | 0100 | REGISTROS PUBLICOS | PB | INSTALACIONES ELECTRICAS PUBLI | 300,000.00 | 144,250.00 | 0.00 | 155,750.00 | 48.08% |
| 515010 | M | | AM | ARREGLOS ORNAMENTALES | 2,000,000.00 | 1,424,245.62 | 0.00 | 575,754.38 | 71.21% |
| 5150101 | 0100 | REGISTROS PUBLICOS | PB | ARREGLOS ORNAMENTALES PUBLICO | 1,000,000.00 | 651,261.62 | 0.00 | 348,738.38 | 65.12% |
| 5150102 | 0100 | REGISTROS PUBLICOS | PV | ARREGLOS ORNAMENTALES PRIVADO | 1,000,000.00 | 772,984.00 | 0.00 | 227,016.00 | 77.29% |
| 515015 | M | | AM | REPARACIONES LOCATIVAS | 5,000,000.00 | 4,617,800.00 | 0.00 | 382,200.00 | 92.35% |
| 5150151 | 0100 | REGISTROS PUBLICOS | PB | REPARACIONES LOCATIVAS PUBLICO | 5,000,000.00 | 4,617,800.00 | 0.00 | 382,200.00 | 92.35% |
| 5155 | M | | AM | GASTOS DE VIAJE | 47,790,000.00 | 54,121,654.00 | 0.00 | -6,331,654.00 | 113.24% |
| 515505 | M | | AM | ALOJAMIENTO TRANSP Y MANUTENCI | 26,890,000.00 | 22,897,731.00 | 0.00 | 3,992,269.00 | 85.15% |
| 5155051 | 0100 | REGISTROS PUBLICOS | PB | ALOJAMIENTO Y MANUTENCION PUBL | 16,490,000.00 | 14,830,000.00 | 0.00 | 1,660,000.00 | 89.93% |
| 5155051 | 0100-0001 | FUNCIONAMIENTO | PB | ALOJAMIENTO Y MANUTENCION PUBL | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5155052 | 0100 | REGISTROS PUBLICOS | PV | ALOJAMIENTO Y MANUTENCION PRIV | 10,400,000.00 | 8,067,731.00 | 0.00 | 2,332,269.00 | 77.57% |
| 515515 | M | | AM | PASAJES AEREOS | 20,300,000.00 | 31,163,923.00 | 0.00 | -10,863,923.00 | 153.51% |
| 5155151 | 0100 | REGISTROS PUBLICOS | PB | PASAJES AEREOS PUBLICOS | 12,800,000.00 | 12,774,793.00 | 0.00 | 25,207.00 | 99.8% |
| 5155152 | 0100 | REGISTROS PUBLICOS | PV | PASAJES AEREOS PRIVADOS | 7,500,000.00 | 18,389,130.00 | 0.00 | -10,889,130.00 | 245.18% |
| 515520 | M | | AM | PASAJES TERRESTRES | 600,000.00 | 60,000.00 | 0.00 | 540,000.00 | 10% |

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De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|--------------|--------|--------------------------------|-------|-------------------------------------|---------------|---------------|----------|----------------|------------|
| 5155201 | 0100 | REGISTROS PUBLICOS | PB | PASAJES TERRESTRES PUBLICO | 600,000.00 | 60,000.00 | 0.00 | 540,000.00 | 10% |
| 5160 | M | | AM | DEPRECIACIONES | 0.00 | 33,124,444.20 | 0.00 | -33,124,444.20 | 0% |
| 516005 | M | | AM | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 10,988,269.68 | 0.00 | -10,988,269.68 | 0% |
| 5160051 | 0100 | REGISTROS PUBLICOS | PB | DE CONSTRUC Y EDIFICAC PUBLICO | 0.00 | 10,988,269.68 | 0.00 | -10,988,269.68 | 0% |
| 516010 | M | | AM | MAQUINARIA Y EQUIPO | 0.00 | 11,994,744.00 | 0.00 | -11,994,744.00 | 0% |
| 5160101 | 0100 | REGISTROS PUBLICOS | PB | DE MAQUINARIA Y EQUIPO PUBLICO | 0.00 | 11,994,744.00 | 0.00 | -11,994,744.00 | 0% |
| 516015 | M | | AM | EQUIPO DE OFICINA | 0.00 | 7,381,042.23 | 0.00 | -7,381,042.23 | 0% |
| 5160151 | 0100 | REGISTROS PUBLICOS | PB | DE EQUIPO DE OFICINA PUBLICO | 0.00 | 7,381,042.23 | 0.00 | -7,381,042.23 | 0% |
| 516020 | M | | AM | EQUIPO DE COMPUTAC Y COMUNICAC | 0.00 | 2,760,388.29 | 0.00 | -2,760,388.29 | 0% |
| 5160201 | 0100 | REGISTROS PUBLICOS | PB | DE EQUIPO DE COMPUTO PUBLICO | 0.00 | 2,760,388.29 | 0.00 | -2,760,388.29 | 0% |
| 5165 | M | | AM | AMORTIZACIONES | 0.00 | 3,818,947.00 | 0.00 | -3,818,947.00 | 0% |
| 516510 | M | | AM | INTANGIBLES | 0.00 | 3,818,947.00 | 0.00 | -3,818,947.00 | 0% |
| 5165101 | 0100 | REGISTROS PUBLICOS | PB | INTANGIBLES PUBLICO | 0.00 | 3,818,947.00 | 0.00 | -3,818,947.00 | 0% |
| 5195 | M | | AM | DIVERSOS | 63,315,394.00 | 64,321,558.00 | 0.00 | -1,006,164.00 | 101.58% |
| 519520 | M | | AM | GASTOS DE REPRESENTACION | 2,575,000.00 | 2,867,206.00 | 0.00 | -292,206.00 | 111.34% |
| 5195201 | 0100 | REGISTROS PUBLICOS | PB | GASTOS DE REPRESENTACION PUBLI | 1,575,000.00 | 1,575,000.00 | 0.00 | 0.00 | 100% |
| 5195202 | 0100 | REGISTROS PUBLICOS | PV | GASTOS DE REPRESENTACION PRIVA | 1,000,000.00 | 1,292,206.00 | 0.00 | -292,206.00 | 129.22% |
| 519525 | M | | AM | ELEMENTOS DE ASEO Y CAFETERIA | 8,423,860.00 | 8,411,197.00 | 0.00 | 12,663.00 | 99.84% |
| 5195251 | M | | AM | ELEMENTOS ASEO Y CAFET PUBLICO | 8,423,860.00 | 8,411,197.00 | 0.00 | 12,663.00 | 99.84% |
| 51952511 | 0100 | REGISTROS PUBLICOS | PB | ELEMENTOS ASEO PUBLICO | 2,967,500.00 | 2,621,050.00 | 0.00 | 346,450.00 | 88.32% |
| 51952512 | 0100 | REGISTROS PUBLICOS | PB | ELEMENTOS DE CAFETERIA PUBLICO | 5,456,360.00 | 5,790,147.00 | 0.00 | -333,787.00 | 106.11% |
| 519530 | M | | AM | UTILES PAPELERIA Y FOTOCOPIAS | 17,825,894.00 | 26,611,760.00 | 0.00 | -8,785,866.00 | 149.28% |
| 5195301 | M | | AM | UTILES PAPEL FOTOCOP FORM PUBL | 17,588,000.00 | 26,471,760.00 | 0.00 | -8,883,760.00 | 150.51% |
| 51953011 | 0100 | REGISTROS PUBLICOS | PB | UTILES Y PAPELERIA PUBLICO | 14,348,000.00 | 24,479,860.00 | 0.00 | -10,131,860.00 | 170.61% |
| 51953013 | 0100 | REGISTROS PUBLICOS | PB | FORMULARIOS PUBLICOS | 2,750,000.00 | 1,664,600.00 | 0.00 | 1,085,400.00 | 60.53% |
| 51953014 | 0100 | REGISTROS PUBLICOS | PB | ENSERES MENORES | 490,000.00 | 327,300.00 | 0.00 | 162,700.00 | 66.79% |
| 5195302 | 0100 | REGISTROS PUBLICOS | PV | UTILES PAPELERIA FOTOCOP PRIVA | 237,894.00 | 140,000.00 | 0.00 | 97,894.00 | 58.84% |
| 519595 | M | | AM | DIVERSOS | 34,490,640.00 | 26,431,395.00 | 0.00 | 8,059,245.00 | 76.63% |
| 5195951 | M | | AM | OTROS PUBLICOS | 30,990,640.00 | 20,878,254.00 | 0.00 | 10,112,386.00 | 67.36% |
| 51959511 | M | | AM | COSTUMBRE MERCANTIL | 640,640.00 | 0.00 | 0.00 | 640,640.00 | 0% |
| 519595110 | 0100 | REGISTROS PUBLICOS | PB | APOYO AL EMPRESARIO RECUP SUEL | 640,640.00 | 0.00 | 0.00 | 640,640.00 | 0% |
| 51959512 | M | | AM | GASTOS MENSUALES JTA DIRECTIVA | 0.00 | 5,025,050.00 | 0.00 | -5,025,050.00 | 0% |
| 519595120 | M | | AM | RUTA-RED UNIFICADA POR LA TRAN | 0.00 | 5,025,050.00 | 0.00 | -5,025,050.00 | 0% |
| 5195951201 | 0100 | REGISTROS PUBLICOS | PB | GASTOS MENSUALES JUNTA DIRECTI | 0.00 | 5,025,050.00 | 0.00 | -5,025,050.00 | 0% |
| 51959515 | M | | AM | PLAN DE ACCION 2016 | 29,150,000.00 | 15,853,204.00 | 0.00 | 13,296,796.00 | 54.38% |
| 519595151 | M | | AM | REGISTROS PUBLICOS | 8,550,000.00 | 3,308,914.00 | 0.00 | 5,241,086.00 | 38.7% |
| 5195951510 | M | | AM | BANCO PROYECTOS | 5,300,000.00 | 3,308,914.00 | 0.00 | 1,991,086.00 | 62.43% |
| 519595151001 | 0100 | REGISTROS PUBLICOS | PB | Recepción Proyecto Fomento a MIPYME | 0.00 | 628,914.00 | 0.00 | -628,914.00 | 0% |
| 519595151001 | 0500 | DESARROLLO EMPRESARIAL | PB | Recepción Proyecto Fomento a MIPYME | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 519595151002 | 0600 | PROMOCION DEL COMERCIO | PB | SELLO VERDE AMAZONAS | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 519595151003 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PB | ESCUELA JUVENIL DE LIDERAZGO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |

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De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|--------------|--------|--------------------------------|-------|--|--------------|--------------|----------|--------------|------------|
| 519595151003 | 0100 | REGISTROS PUBLICOS | PB | ESCUELA JUVENIL DE LIDERAZGO | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 100% |
| 519595151004 | 0700 | GESTION ESTRATEGICA | PB | Asamblea Anual de Comerciantes | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 519595151005 | 0100 | REGISTROS PUBLICOS | PB | Emprendedores Capacitación RUES | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 519595151006 | 0600 | PROMOCION DEL COMERCIO | PB | Cultura Exportadora | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 519595151007 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | Acompañamiento ESAL,ONG´s | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 519595151008 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | Campaña Responsabilidad Cívica | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0% |
| 51959515101 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | CAPACITACIONES REGISTROS PUBLICOS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515102 | 0500 | DESARROLLO EMPRESARIAL | PB | SEMINARIOS - TALLER CONTABILIDAD | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515103 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | TRANSPORTE TERRESTRE (PASAJEROS Y CARGA) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515104 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | ACTOS MERCANTILES | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515105 | 0500 | DESARROLLO EMPRESARIAL | PB | CAPACITACIONES MATERIA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515106 | 0600 | PROMOCION DEL COMERCIO | PB | BRIGADA DE RENOVACION - PTO NARIÑO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515107 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | Transporte Aéreo - Reunión encuentro | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515108 | 0600 | PROMOCION DEL COMERCIO | PB | Participación ANATO | 3,000,000.00 | 1,980,000.00 | 0.00 | 1,020,000.00 | 66% |
| 51959515108 | 0100 | REGISTROS PUBLICOS | PB | Participación ANATO | 0.00 | 600,000.00 | 0.00 | -600,000.00 | 0% |
| 51959515109 | 0100 | REGISTROS PUBLICOS | PV | ENTREGA DE CARNET Y DIPLOMA MERCANTIL | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515110 | 0600 | PROMOCION DEL COMERCIO | PB | Rueda de Negocios | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 | 0% |
| 51959515111 | 0100 | REGISTROS PUBLICOS | PB | Brigada Formalización | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 51959515112 | 0500 | DESARROLLO EMPRESARIAL | PB | Programa de Bilingüe | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0% |
| 51959515114 | 0200 | METODOS ALTER. PARA LA SOLUCIO | PB | Mét Altern. Sin de Conflictos | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515115 | 0500 | DESARROLLO EMPRESARIAL | PB | Taller de buenas prácticas | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0% |
| 51959515116 | 0500 | DESARROLLO EMPRESARIAL | PB | Plan Amazonas Río | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0% |
| 51959515117 | 0600 | PROMOCION DEL COMERCIO | PB | Celebración Día Mundial del Turismo | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 519595152 | M | | AM | SECTOR TURISMO | 550,000.00 | 0.00 | 0.00 | 550,000.00 | 0% |
| 51959515201 | 0500 | DESARROLLO EMPRESARIAL | PB | FERIA ANATO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515202 | 0500 | DESARROLLO EMPRESARIAL | PB | FORTALECIMIENTO A LA RED DE ECOTURISMO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515203 | 0500 | DESARROLLO EMPRESARIAL | PB | PROGRAMA CULTURA CIUDADANA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515204 | 0600 | PROMOCION DEL COMERCIO | PB | PROGRAMA TERRITORIO BILINGUE | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515205 | 0600 | PROMOCION DEL COMERCIO | PB | CAPACITACIONES PROYECTO ECOTURISMO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515206 | 0500 | DESARROLLO EMPRESARIAL | PB | EXPOARTESANIAS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515207 | 0200 | METODOS ALTER. PARA LA SOLUCIO | PV | Métodos Alternativos Solución de | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 51959515208 | 0100 | REGISTROS PUBLICOS | PB | Capacitación registros del RUES | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515209 | 0100 | REGISTROS PUBLICOS | PB | Brigada Formalización | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 519595153 | M | | AM | SECTOR AGRO-BIODIVERSIDAD | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 0% |
| 51959515301 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | DESARROLLO AGROEMPRESARIAL | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515302 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | PLAN DE ORDENAMIENTO PESQUERO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515303 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | Enriquecimiento del Bosque (siembra | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |

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De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|-------------|--------|--------------------------------|-------|--|--------------|-----------|----------|--------------|------------|
| 51959515304 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | árboles) Eficiencia Energética - Huella de | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515305 | 0100 | REGISTROS PUBLICOS | PB | Capacitación registros del RUES | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 519595154 | M | | AM | GESTION CIVICA, SOCIAL Y CULTURAL | 2,050,000.00 | 50,000.00 | 0.00 | 2,000,000.00 | 2.43% |
| 51959515401 | 0600 | PROMOCION DEL COMERCIO | PB | CREACION DE VEEDURIAS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515402 | 0600 | PROMOCION DEL COMERCIO | PB | ACOMPAÑAMIENTO Y ASESORIA JURIDICA VEEDURIAS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 100% |
| 51959515403 | 0600 | PROMOCION DEL COMERCIO | PB | CONFERENCIA EDUCACION FINANCIERA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515404 | 0600 | PROMOCION DEL COMERCIO | PB | Bares, tabernas, discotecas, otros- | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515405 | 0600 | PROMOCION DEL COMERCIO | PB | Talleres mecánicos motos - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515406 | 0600 | PROMOCION DEL COMERCIO | PB | Salones de belleza - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515407 | 0600 | PROMOCION DEL COMERCIO | PB | Servicios de Café Internet - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515408 | 0600 | PROMOCION DEL COMERCIO | PB | Floristería, viveros, arreglos - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515409 | 0600 | PROMOCION DEL COMERCIO | PB | Plaza de mercado - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515410 | 0600 | PROMOCION DEL COMERCIO | PB | Energía, combustibles, gas - Reunión | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515411 | 0500 | DESARROLLO EMPRESARIAL | PB | Tratados Transfronterizos (Let - Ama) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515412 | 0500 | DESARROLLO EMPRESARIAL | PB | Tratados Transfronterizos (CCA Col-per) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515413 | 0500 | DESARROLLO EMPRESARIAL | PB | Tratados Transfronterizos (Pacto de | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515414 | 0100 | REGISTROS PUBLICOS | PB | COM- TRANSFRONTERIZO - CAPACITACIÓN RUES | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515415 | 0600 | PROMOCION DEL COMERCIO | PB | Com. Transfronterizo - cartilla ABC | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515416 | 0100 | REGISTROS PUBLICOS | PB | Transfronterizo - Brigada de | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 51959515419 | 0600 | PROMOCION DEL COMERCIO | PB | Com. Transfronterizo - Formación Emp. | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 | 0% |
| 519595155 | M | | AM | COMERCIO TRANSFRONTERIZO | 275,000.00 | 0.00 | 0.00 | 275,000.00 | 0% |
| 51959515501 | 0500 | DESARROLLO EMPRESARIAL | PB | SEMINARIO ESTATUTO ADUANERO CONVENIO COOP ADUANER | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515502 | 0500 | DESARROLLO EMPRESARIAL | PB | FORO CONVENIO COOP. ADUANERA COLOMBO-PERUANO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515503 | 0500 | DESARROLLO EMPRESARIAL | PB | ACUERDO COMERCIAL LETICIA- TABATINGA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515504 | 0100 | REGISTROS PUBLICOS | PB | Gremio Sector Primario-Capacitación | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0% |
| 51959515505 | 0100 | REGISTROS PUBLICOS | PB | Gremio Sector Primario - Brig Formaliz | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 519595156 | M | | AM | DESARROLLO EMPRESARIAL | 325,000.00 | 0.00 | 0.00 | 325,000.00 | 0% |
| 51959515601 | 0500 | DESARROLLO EMPRESARIAL | PV | CAMPAÑA NUEVOS AFILIADOS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515602 | 0500 | DESARROLLO EMPRESARIAL | PV | CONFERENCIA EMPRENDIMIENTO Y CREATIVIDAD | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515603 | 0500 | DESARROLLO EMPRESARIAL | PV | CENSO MERCANTIL | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515604 | 0500 | DESARROLLO EMPRESARIAL | PV | PRESENTACION DE INFORME DE GESTION | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515605 | 0100 | REGISTROS PUBLICOS | PB | Capacitación Registros RUES-Afiliación | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0% |
| 51959515606 | 0100 | REGISTROS PUBLICOS | PB | CAPACITACION ELABORACION PAGINA WEB | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 519595157 | M | | AM | RELACIONES CORPORATIVAS | 450,000.00 | 0.00 | 0.00 | 450,000.00 | 0% |

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De Enero del 2015 A Diciembre del 2015

| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|-------------|--------|--------------------------------|-------|---|---------------|---------------|----------|---------------|------------|
| 51959515701 | 0600 | PROMOCION DEL COMERCIO | PV | REUNION DE AFILIADOS Y DETALLE NAVIDEÑO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515702 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PB | PLAN DE MEDIOS INTEGRAL DE COMUNICACION | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515703 | 0600 | PROMOCION DEL COMERCIO | PB | Ingenieros Electricos y técnicos- | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515704 | 0600 | PROMOCION DEL COMERCIO | PB | CONCURSO VITRINA NAVIDEÑA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515705 | 0100 | REGISTROS PUBLICOS | PB | MANTENIMIENTO PAGINA WEB | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515706 | 0100 | REGISTROS PUBLICOS | PB | Brigada de Formalizacion Empresarial | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0% |
| 519595158 | M | | AM | RED R.U.T.A | 16,500,000.00 | 12,494,290.00 | 0.00 | 4,005,710.00 | 75.72% |
| 51959515801 | M | | AM | Análisis Indicadores Requerimientos | 250,000.00 | 491,290.00 | 0.00 | -241,290.00 | 196.51% |
| 51959515802 | M | | AM | Análisis Ind. Factores de Eficiencia | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 0% |
| 51959515803 | M | | AM | Análisis Innovac y Sofisticación | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0% |
| 51959515804 | 0400 | MEJORAMI DEL ENTORNO Y LA COMP | PB | Comision Regional de Comp e | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 51959515804 | 0100 | REGISTROS PUBLICOS | PB | Comision Regional de Comp e | 2,000,000.00 | 1,033,000.00 | 0.00 | 967,000.00 | 51.65% |
| 51959515805 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | Encuentro Amaz de Ex Mandatarios | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515806 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | Encuentro Amaz de Ex Mandatarios | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515807 | 0100 | REGISTROS PUBLICOS | PV | Capacitación Registros RUES - | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515808 | 0100 | REGISTROS PUBLICOS | PB | Ventanilla Única Simp trámites - CAE | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 51959515810 | 0100 | REGISTROS PUBLICOS | PB | Plan de Medios Comciones (Reg | 9,700,000.00 | 8,420,000.00 | 0.00 | 1,280,000.00 | 86.8% |
| 51959515811 | 0600 | PROMOCION DEL COMERCIO | PB | Concurso vitrina navideña | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 100% |
| 51959515811 | 0100 | REGISTROS PUBLICOS | PB | Concurso vitrina navideña | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 51959515813 | 0700 | GESTION ESTRATEGICA | PB | Afiliados-Plan de vinculación y | 1,500,000.00 | 1,550,000.00 | 0.00 | -50,000.00 | 103.33% |
| 51959515814 | 0200 | METODOS ALTER. PARA LA SOLUCIO | PB | Centro de Conciliación Arbitraje | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0% |
| 51959515815 | 0100 | REGISTROS PUBLICOS | PB | Juntas Cmcles Pto | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 519595159 | M | | AM | VEEDURIA CIUDADANA | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0% |
| 51959515901 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | De Servicios Públicos Domiciliarios | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515902 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | De Transporte Aéreo (Pasajeros y carga) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515903 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | De Comunicaciones e Internet (banda | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959515904 | 0300 | GESTION CIVICA SOCIAL Y CULTUR | PV | De Contratación Pública | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 51959517 | 0100 | REGISTROS PUBLICOS | PB | OTROS GASTOS | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0% |
| 51959518 | 0100 | REGISTROS PUBLICOS | PB | APOYO ARTESANOS, COLECTIVO CUL | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0% |
| 51959519 | 0100 | REGISTROS PUBLICOS | PB | APOYO ACTIVIDADES PRODUCTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5195952 | M | | AM | OTROS PRIVADOS | 3,500,000.00 | 5,553,141.00 | 0.00 | -2,053,141.00 | 158.66% |
| 51959520 | 0100 | REGISTROS PUBLICOS | PB | DESARROLLO COMITÉ SALUD OCUPACIONAL | 2,000,000.00 | 4,787,041.00 | 0.00 | -2,787,041.00 | 239.35% |
| 51959521 | 0100 | REGISTROS PUBLICOS | PV | ARREGLOS FLORALES | 1,000,000.00 | 766,100.00 | 0.00 | 233,900.00 | 76.61% |
| 51959522 | 0100 | REGISTROS PUBLICOS | PV | IMPREVISTOS PRIVADOS | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0% |
| 52 | M | | AM | OPERACIONALES DE VENTAS | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 100% |
| 5235 | M | | AM | SERVICIOS | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 100% |
| 523560 | M | | AM | PUBLICIDAD PROPAGANDA Y PROMOC | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 100% |
| 5235601 | 0100 | REGISTROS PUBLICOS | PB | PUBLICIDAD PROPAGANDA PUBLICO | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 100% |
| 53 | M | | AM | EGRESOS NO OPERACIONALES | 21,465,000.00 | 18,814,496.27 | 0.00 | 2,650,503.73 | 87.65% |

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| Rubro | C.Cost | Nombre del C.Costo | Fondo | Nombre del Rubro | APROBADO | EJECUTADO | TRANSITO | SALDO | PORCENTAJE |
|----------|-----------|--------------------|-------|--------------------------------------|---------------|---------------|----------|---------------|------------|
| 5305 | M | | AM | GASTOS FINANCIEROS | 390,000.00 | 8,504,497.27 | 0.00 | -8,114,497.27 | 2180.64% |
| 530505 | M | | AM | GASTOS BANCARIOS | 0.00 | 8,246,049.50 | 0.00 | -8,246,049.50 | 0% |
| 5305051 | M | | AM | GASTOS BANCARIOS PUBLICO | 0.00 | 6,871,497.06 | 0.00 | -6,871,497.06 | 0% |
| 53050511 | 0100 | REGISTROS PUBLICOS | PB | IMPUESTO CUATRO POR MIL | 0.00 | 2,680,221.64 | 0.00 | -2,680,221.64 | 0% |
| 53050512 | 0100 | REGISTROS PUBLICOS | PB | CHEQUERAS Y COMISIONES | 0.00 | 4,191,275.42 | 0.00 | -4,191,275.42 | 0% |
| 5305052 | M | | AM | GASTOS BANCARIOS PRIVADOS | 0.00 | 1,374,552.44 | 0.00 | -1,374,552.44 | 0% |
| 53050521 | 0100 | REGISTROS PUBLICOS | PV | IMPUESTO CUATRO POR MIL | 0.00 | 654,542.84 | 0.00 | -654,542.84 | 0% |
| 53050522 | 0100 | REGISTROS PUBLICOS | PV | CHEQUERAS COMISIONES Y OTROS | 0.00 | 720,009.60 | 0.00 | -720,009.60 | 0% |
| 530520 | M | | AM | INTERESES | 390,000.00 | 258,447.77 | 0.00 | 131,552.23 | 66.26% |
| 5305201 | 0100 | REGISTROS PUBLICOS | PB | INTERESES PUBLICO | 240,000.00 | 234,721.77 | 0.00 | 5,278.23 | 97.8% |
| 5305202 | 0100 | REGISTROS PUBLICOS | PV | INTERESES PRIVADO | 150,000.00 | 23,726.00 | 0.00 | 126,274.00 | 15.81% |
| 5315 | M | | AM | GASTOS EXTRAORDINARIOS | 75,000.00 | 400.00 | 0.00 | 74,600.00 | 0.53% |
| 531520 | M | | AM | IMPUESTOS ASUMIDOS | 75,000.00 | 400.00 | 0.00 | 74,600.00 | 0.53% |
| 5315201 | 0100 | REGISTROS PUBLICOS | PB | IMPUESTOS ASUMIDOS PUBLICOS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0% |
| 5315202 | 0100 | REGISTROS PUBLICOS | PV | IMPUESTOS ASUMIDOS PRIVADOS | 25,000.00 | 400.00 | 0.00 | 24,600.00 | 1.6% |
| 5395 | M | | AM | GASTOS DIVERSOS | 21,000,000.00 | 10,309,599.00 | 0.00 | 10,690,401.00 | 49.09% |
| 539520 | M | | AM | MULTAS SANCIONES Y LITIGIOS | 16,000,000.00 | 10,309,600.00 | 0.00 | 5,690,400.00 | 64.43% |
| 5395201 | 0100-0001 | FUNCIONAMIENTO | PB | MULTAS SANC Y LITIGIOS PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 5395201 | 0100 | REGISTROS PUBLICOS | PB | MULTAS SANC Y LITIGIOS PUBLICO | 16,000,000.00 | 10,309,600.00 | 0.00 | 5,690,400.00 | 64.43% |
| 539595 | M | | AM | OTROS | 5,000,000.00 | -1.00 | 0.00 | 5,000,001.00 | 0% |
| 53959501 | 0100 | REGISTROS PUBLICOS | PB | AJUSTES O MERMAS SIN RESPONSABILIDAD | 5,000,000.00 | -1.00 | 0.00 | 5,000,001.00 | 0% |